		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
COMMUNITY ENGAGEMENT							
301	COMMUNITY ENGAGEMENT						
5240	GRANTS	202	4,000	3,799		3,799	5.0%
5600	NEWSLETTER	0	2,600	2,600		2,600	0.0%
5610	TOURISM & ATTRACTIVENESS	4,520	6,000	1,480		1,480	75.3%
5620	HURST LIFE	300	1,200	900		900	25.0%
5630	HURST FESTIVAL SUPER SUNDAY	0	2,500	2,500		2,500	0.0%
5640	HEALTH & WELLBEING GRANTS	0	1,000	1,000		1,000	0.0%
5650	HEALTH & WELLBEING PROJECTS	0	1,000	1,000		1,000	0.0%
5700	GENERAL	0	250	250		250	0.0%
COMMUNITY ENGAGEMENT :- Indirect Expenditure		**5,022**	**18,550**	**13,528**	**0**	**13,528**	**27.1%**
	Net Expenditure	**(5,022)**	**(18,550)**	**(13,528)**			
COMMUNITY ENGAGEMENT :- Income		**0**	**0**	**0**			**0.0%**
	Expenditure	**5,022**	**18,550**	**13,528**	**0**	**13,528**	**27.1%**
	Movement to/(from) Gen Reserve	**(5,022)**					
Grand Totals:- Income		**0**	**0**	**0**			**0.0%**
	Expenditure	**5,022**	**18,550**	**13,528**	**0**	**13,528**	**27.1%**
	Net Income over Expenditure	**(5,022)**	**(18,550)**	**(13,528)**			
	Movement to/(from) Gen Reserve	**(5,022)**					