		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
COMMUNITY ENGAGEMENT								
301	COMMUNITY ENGAGEMENT							
5240	GRANTS	300	4,000	3,700		3,700	7.5%	
5600	COMMUNICATION	1,875	3,800	1,925		1,925	49.3%	
5610	TOURISM & ATTRACTIVENESS	1,311	6,000	4,689		4,689	21.8%	
5630	HURST FESTIVAL SUPER SUNDAY	2,500	2,500	0		0	100.0%	
5640	HEALTH & WELLBEING GRANTS	0	1,000	1,000		1,000	0.0%	
5650	HEALTH & WELLBEING PROJECTS	0	1,000	1,000		1,000	0.0%	
5700	GENERAL	0	250	250		250	0.0%	
COMMUNITY ENGAGEMENT :- Indirect Expenditure		**5,986**	**18,550**	**12,564**	**0**	**12,564**	**32.3%**	**0**
	Net Expenditure	**(5,986)**	**(18,550)**	**(12,564)**				
COMMUNITY ENGAGEMENT :- Income		**0**	**0**	**0**			**0.0%**	
Expenditure		**5,986**	**18,550**	**12,564**	**0**	**12,564**	**32.3%**	
Movement to/(from) Gen Reserve		**(5,986)**						
Grand Totals:- Income		**0**	**0**	**0**			**0.0%**	
Expenditure		**5,986**	**18,550**	**12,564**	**0**	**12,564**	**32.3%**	
Net Income over Expenditure		**(5,986)**	**(18,550)**	**(12,564)**				
Movement to/(from) Gen Reserve		**(5,986)**						