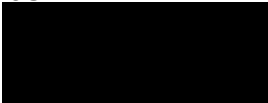


GRANT APPLICATION

Please note that this application should be accompanied by a copy of the financial details of the requesting organisation. Where relevant we will need to see account details showing income, expenditure and the level of balances. If annual accounts are not available, copies of the bank statements or receipts for expenditure should be enclosed.

1.	Name of Organisation	HURST FESTIVAL
2.	Name, Address and Status of Contact	JULIA KIRBY  Honorary Treasurer
3.	Telephone number of contact Email Address	 accounts@hurstfestival.org
4.	Is the Organisation a Registered Charity? If yes, then please provide charity number.	Yes 1127445
5.	Amount of Grant Requested	£3000
6.	For what Purpose or project is the grant requested?	Hurst Festival 2024 which runs for 15 days from September 14 th .
7.	What will be the total cost of the project?	As this is the 20 th Anniversary of the Festival, we hope to celebrate by providing more entertainment than usual, both throughout the Festival and on two 'Community' days. Approximately £20,000 is incurred by Hurst Festival throughout the year, in fixed monthly costs. This year, we would like to spend £50,000 on the Festival itself, including extra costs for Super Sunday, and an indoor 'Family Day' this year.
8.	If the total cost of the project is more than the grant, how will the residue be financed?	We anticipate at least half of our overall annual expenditure will be financed by ticket sales for the main Festival events. We have other modest income sources such as brochure advertising, Super Sunday stalls, Friends' Memberships /donations, and bar sales, although this year we need to employ a Bar Manager for the duration of the Festival, as our voluntary Manager has had to step down. We need to employ people for certain other support roles this year, as we continue to struggle to find sufficient volunteers. To break even for 2024, with the expenditure we'd like to incur, we would need £9,500 in grants and sponsorships. Any shortfall in this income will impact expenditure on entertainment at the two big community days, which will inevitably impact the enjoyment of local parishoners.

9.	Have you applied for a grant for the same project to another organisation? If so, which organisation and how much?	Yes. Sayers Common Community Shop have awarded us £500. We hope to receive up to £5,000 from the Hurstpierpoint Community Charity Shop, which is not yet confirmed. No other grants/sponsorships are expected.
10.	Who will benefit from the project?	We estimate around 4,000 people attend the Festival, many of them attending several events. It is one of the largest events in the neighbourhood and fulfils objectives both of providing entertainment and fun, and of encouraging people to meet others in the community and to perhaps participate in new activities they have not thought of trying before. More than half of the events offered throughout the fortnight are free of charge, as our mission is to encourage and enable participation from across the broad spectrum of the village.
11.	Approximately how many of those who will benefit are parishioners?	Postcode analysis of people buying tickets shows that 2/3 of them are from the BN6 postcode area, in other words perhaps more than 2500 local residents. Super Sunday also brings many visitors into the village, who spend money in our shops, cafes, restaurants and bars.
12.	Have financial details been enclosed with the grant application?	Yes
13.	Please list any other supporting documents that have been included.	Preliminary Hurst Festival Accounts 2023-24 Preliminary Budget 2024 Hurst Festival Bank Statements at March 2024

You may use a separate sheet of paper to submit any other information which you feel will support this application.

Signed...Julia Kirby, Honorary Treasurer (via email).....Date...18th March 2024.....

Please return this completed form, together with all relevant accompanying information to:

Clerk to the Council
Hurstpierpoint & Sayers Common Parish Council
Trinity Road, Hurstpierpoint
West Sussex, BN6 9UY

DATA PROTECTION

We take the protection of your personal data seriously. If you contact or communicate with us we may hold your contact and other details. We will only use this information for the purposes of carrying out our Council business with you. We will not pass your details to any other person or organisation without your express permission. We are registered with the ICO (Information Commissioners Office). For details of our full privacy notices please go to our website.

HURST FESTIVAL BUDGET		
	2024 Preliminary Budget 18/03/24	2023 Expected
Income		
Super Sunday		
<i>Grants Parish Council</i>		£2,000
Stalls	£1,500	£1,375
Tombola (& Dog Show)	£500	£563
Donations	£100	£104
Bar Sales	£3,500	£1,582
Main Festival		
<i>Hurst Community Charity Shop</i>		£4,000
<i>Sayers Common Comm Shop</i>	£500	£0
Friends' Memberships	£1,800	£1,809
Other Donations	£1,100	£1,142
Brochure Adverts	£2,255	£1,600
Interest	£220	£245
Event Income		
Ticket Sales	£38,918	£28,841
Bar Sales	£11,350	£10,341
<i>Hurst College</i>		£800
Sundry	£0	£200
Total Income	£61,743	£54,602
Expenses		
Super Sunday		
Management Services	£360	£360
Production Crew/Transport	£300	£0
Infrastructure/Regulatory	£1,425	£1,172
Entertainment	£4,320	£2,023
Publicity	£663	£201
Bar Costs	£2,500	£1,445
Main Festival		
'Staff'		
Management Services	£12,000	£12,000
Administration Services	£6,013	£6,013
Bar Manager	£2,250	£0
Production Crew/Transport	£750	£0
Brochure Delivery	£600	£550
Social Media Manager	£500	£500
Event Costs		
Performers	£20,287	£15,017
Venues (inc Security, etc)	£1,870	£1,188
Bar Provisions & Licenses	£5,500	£5,012
Rubbish Clearance & Cleaning	£1,000	£800
Storage	£653	£701
Internet		
Fixed costs	£877	£863
Website Maintenance	£500	£500
Card Machines, etc	£0	£0
Transaction Fees	£900	£779

Misc Publicity & Volunteers Meet	£670	£478
Brochure	£4,200	£4,070
Public Liability Insurance	£1,500	£1,450
Sundry Expenditure/Contingency	£1,000	£400
Total Expenditure	£70,638	£55,522
Net Income	-£8,895	-£920



To be Confirmed

To be Confirmed
Confirmed

To be Confirmed - in lieu of ticket sales, for free events at college

Extra entertainment desired, to celebrate the 20th Anniversary
Minimal publicity in 2023, vs prior years

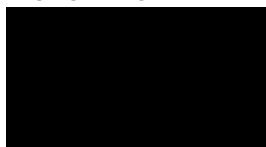


Business Account



Santander Business Banking
Operations
Sunderland
SR43 4FW

HURST FESTIVAL



For all Business Banking enquiries,
please call 0330 123 9860

To help us maintain and improve our
customer service we may monitor or
record your calls.

For the hard of hearing and/or speech
impaired, Relay UK services are
available at 18001 0330 123 9860



Online Banking service and information
available at www.santander.co.uk

Your account summary for

5 February 2024 to 4 March 2024

Account name: HURST FESTIVAL
Account number: [REDACTED] Sort Code [REDACTED]
BIC: ABBYGB2LXXX IBAN: GB51ABBY09015599175184
Statement number: 003/2024

Page 1 of 3

Balance brought forward from 4th February statement	£1,275.72
Total credits:	£2,000.00
Total debits:	-£2,269.14
Your balance at close of business 4 March 2024	£1,006.58

Credit interest rate: No credit interest is paid on this account.

News and information

Beyond banking

Did you know that as a Santander business customer, there's more services that could help your business grow.

Find out about these, and the support available to you as a Business Banking customer, by visiting:
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Important information is continued on the reverse of this page.

Please keep statement for future reference. To query any item contact the office shown above. VAT Registration number 466 2647 24

Continued on reverse...

Important messages

Important information about compensation arrangements: We're covered by the Financial Services Compensation Scheme ("FSCS"). The FSCS can pay compensation to depositors if a bank can't meet its financial obligations. The account(s) shown in this statement are eligible for compensation under the scheme. Santander UK plc is an authorised deposit taker and accepts deposits under this name and the cahoot and Santander Corporate & Commercial Bank trading names.

Further details can be found in the FSCS Information Sheet and Exclusions List, you can get a copy in your local Santander branch.

You can find more information about the compensation provided by the FSCS, refer to the FSCS on their website at [FSCS.org.uk](https://www.fscs.org.uk).

Making a complaint: We're sorry if we haven't provided you with the service you expect. By telling us about it we can put things right for you and make improvements. We want to sort things out for you as soon as we can. The easiest and quickest way is by talking to us about your concerns. Please call our dedicated complaints team on **0800 171 2171**.

Important information about unarranged overdrafts- If you go overdrawn without an arranged overdraft in place, or if you exceed your arranged overdraft, you may go into an unarranged overdraft however, you won't get any charges or interest for this. The table below provides details of the unarranged overdraft rates and fees.

	Unarranged overdraft rates and fees		
	Interest rate	Paid item fee	Unpaid item fee
1 2 3 Business Current Account	No interest	No fee	No fee
Business Current Account	No interest	No fee	No fee
Business Everyday Current Account	No interest	No fee	No fee
Treasurer's Current Account	No interest	No fee	No fee

Interest rates and paid item fee charges were removed from 6 April 2020 and unpaid item fee charges were removed from 10 December 2019.





Account Name: HURST FESTIVAL
Account number: [REDACTED] (Sort Code [REDACTED])
Statement number: 003/2024 Page number: 3 of 3

Date	Description	Credits	Debits	Balance
	Previous statement balance			1,275.72
5th Feb	BILL PAYMENT VIA FASTER PAYMENT TO NICHOLA CAMPBELL REFERENCE HURST FESTIVAL , MANDATE NO 676		375.00	900.72
17th Feb	BILL PAYMENT VIA FASTER PAYMENT TO PARK INSURANCE S REFERENCE FEHX02ST01/61 , MANDATE NO 713		107.70	
17th Feb	TRANSFER FROM HURST FESTIVAL	1,000.00		1,793.02
19th Feb	BILL PAYMENT VIA FASTER PAYMENT TO TRIDENT LEISURE REFERENCE HURST FESTIVAL , MANDATE NO 604		363.50	1,429.52
21st Feb	DIRECT DEBIT PAYMENT TO WORLDPAY REF 9Q0RVF92909724659, MANDATE NO 0011		23.94	
21st Feb	BILL PAYMENT VIA FASTER PAYMENT TO LEMONADE PRINT G REFERENCE H FEST 34708 , MANDATE NO 714		24.00	1,381.58
28th Feb	STANDING ORDER VIA FASTER PAYMENT TO KATE JACKMAN REFERENCE MGT SERVICES , MANDATE NO 0537		1,000.00	381.58
4th Mar	BILL PAYMENT VIA FASTER PAYMENT TO NICHOLA CAMPBELL REFERENCE HURST FESTIVAL , MANDATE NO 676		375.00	
4th Mar	TRANSFER FROM HURST FESTIVAL	1,000.00		1,006.58
4th Mar	Current statement balance			1,006.58

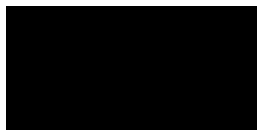


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SR43 4FW

HURST FESTIVAL



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Your account summary for

8 February 2024 to 7 March 2024

Account name: HURST FESTIVAL
Account number: [REDACTED] Sort Code: [REDACTED]
BIC: ABBYGB2LXXX IBAN: GB85ABBY09015003761509
Statement number: 003/2024

Page 1 of 3

Balance brought forward from 7th February statement	£24,674.56
Total credits:	£20.09
Total debits:	-£2,000.00
Your balance at close of business 7 March 2024	£22,694.65

News and information

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Business Everyday Current Account	No interest	No fee	No fee
Treasurer's Current Account	No interest	No fee	No fee

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Date	Description	Credits	Debits	Balance
	Previous statement balance			24,674.56
17th Feb	TRANSFER REFERENCE HURST FESTIVAL		1,000.00	23,674.56
1st Mar	INTEREST PAID AFTER TAX 0.00 DEDUCTED	20.09		23,694.65
4th Mar	TRANSFER REFERENCE HURST FESTIVAL		1,000.00	22,694.65
4th Mar	Current statement balance			22,694.65

Hurst Festival Annual Accounts 2023-24, based on known Income & Expenditure 150324-300424

	HURST FESTIVAL				Charity No (if any)	1127445	CC17a
	Annual accounts for the period						
	Period start date		01/05/2023	To	Period end date	30/04/2024	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
			£	£	£	£	£
Incoming resources (Note 3)			F01	F02	F03	F04	F05
Incoming resources from generated funds			-	-	-	-	-
Voluntary income		S01	7,855	-	-	7,855	10,008
Activities for generating funds		S02	1,800		-	1,800	1,800
Investment income		S03	245	-	-	245	65
Incoming resources from charitable activities		S04	44,581		-	44,581	46,275
Other incoming resources		S05	-	-	-	-	-
Total incoming resources		S06	54,481	-	-	54,481	58,148
Resources expended (Notes 4-8)							
Costs of Generating Funds			-	-	-	-	-
Costs of generating voluntary income		S07	6,000	-	-	6,000	6,625
Fundraising trading costs		S08	-	-	-	-	-
Investment management costs		S09	-	-	-	-	-
Charitable activities		S10	49,235	154	-	49,389	54,556
Governance costs		S11	13	-	-	13	13
Other resources expended		S12	-	-	-	-	-
Total resources expended		S13	55,248	154	-	55,402	61,194
Net incoming/(outgoing) resources before transfers		S14	- 767	- 154	-	- 921	- 3,046
Gross transfers between funds		S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		S16	- 767	- 154	-	- 921	- 3,046
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-
Gains and losses on investment assets		S18	-	-	-	-	-
Net movement in funds		S19	- 767	- 154	-	- 921	- 3,046
Total funds brought forward		S20	26,983	154	-	27,137	30,183
Total funds carried forward		S21	26,216	0	-	26,216	27,137