



Hurstpierpoint & Sayers Common Parish Council
Email: office@hurstpierpoint-pc.gov.uk
Website: www.hurstpierpoint-pc.gov.uk
Telephone: 01273 833264

Village Centre
Trinity Road
Hurstpierpoint
West Sussex BN6 9UY

Briefing Note

11. Van Lease 2024

For Finance, Governance & Estates Committee 20 June 2024

Introduction

On the 1st of September 2021 the Parish Council commenced a 36-month Lease agreement with ALD Automotive Ltd. for the New Parish Council Ford Transit connect Van, GX71NSO.

The Lease presently costs us £293.89 per month and allows us a maximum annual mileage of 5,000 miles, of which we have used 4225 miles over 3 years (this is the minimum mileage they are allowed to issue). The present van is a petrol vehicle, which we agreed to lease ahead of the installation of the Electric bays in Trinity Road Car Park. Now that the bays have been installed, it is now possible to charge a work vehicle in these bays.

The charging points would cost us in the region of 52p (7am to 12am) to 45p (12am to 7am) per kWh on these chargers and would cost us approx. 17-24p per mile. As Hamish finishes work before midnight, we can expect the charge to be on the higher day rate, however it would be possible to set when the charge takes place and could be programmed to charge between midnight and 7am to save on charging costs.

Presently we are spending approx. £445 per year on petrol for the van. So roughly over the past 3 years we have spent approx. 32p per mile.

We have 2 options available to us.

1. To extend our existing lease and keep the existing van, for an agreed amount of time (i.e. 1 to 2 years), then review after that period and if agreed, move over to an electric Van. ALD are preparing a quotation to extend the lease for 1 year, and we should be receiving this ahead of the FGE meeting on 20th June 2024.
2. To end our lease with ALD Automotive Ltd. and return the present van on the 5th September 2024. Then change over to an Electric Van as previously discussed.
 - a. Presently ALD cannot supply an Electric Van of a similar size and only have larger Transit sized electric vans available, which would be more expensive and not practical for our needs. They are planning to supply small electric vans in the coming year.
 - b. If we choose to switch over now, there are other companies who can supply similar size electric vans as below.
 - i. Global Vans are offering a Renault Kangoo e-tech panel van from £249 plus VAT per Month.
 - ii. Vanarama are offering a Nissan Townstar L1 Electric van from £261.87 plus VAT per Month.
 - iii. Vanarama are also offering a Peugeot Partner Van from £210.99 plus VAT per Month.

The above prices are still to be confirmed and additional costs may be applied for lining the rear of the van with Plywood.

Conclusion

The Committee is asked to agree whether to extend our lease with ALD Automotive Ltd or return the van and start a new lease with an Electric Van.

RECOMMENDATION: The Committee is asked to AGREE whether to extend the existing lease and retain the present van or to start a new lease with an Electric van.