Detailed Income & Expenditure by Budget Heading 31/08/2024

Month No: 5 **Committee Report**

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
COMMUNITY ENGAGEMENT								
301	COMMUNITY ENGAGEMENT							
5240	GRANTS	350	4,500	4,150		4,150	7.8%	
5600	COMMUNICATION	1,798	4,500	2,702		2,702	40.0%	
5610	SUSTAINABLE COMMUNITIES	0	1,500	1,500		1,500	0.0%	
5630	COMMUNITY EVENTS GRANTS	3,967	4,000	33		33	99.2%	
5640	HEALTH & WELLBEING GRANTS	0	1,000	1,000		1,000	0.0%	
5650	HEALTH & WELLBEING PROJECTS	252	1,000	748		748	25.2%	
5660	PARISH COUNCIL EVENTS	136	1,500	1,364		1,364	9.0%	
5670	CHRISTMAS LIGHTS	0	3,400	3,400		3,400	0.0%	
5700	GENERAL	0	100	100		100	0.0%	
COMMUNITY ENGAGEMENT :- Indirect Expenditure		**6,503**	**21,500**	**14,997**	**0**	**14,997**	**30.2%**	**0**
Net Expenditure		**(6,503)**	**(21,500)**	**(14,997)**				
COMMUNITY ENGAGEMENT :- Income		**0**	**0**	**0**			**0.0%**	
Expenditure		**6,503**	**21,500**	**14,997**	**0**	**14,997**	**30.2%**	
Movement to/(from) Gen Reserve		**(6,503)**						
Grand Totals:- Income		**0**	**0**	**0**			**0.0%**	
Expenditure		**6,503**	**21,500**	**14,997**	**0**	**14,997**	**30.2%**	
Net Income over Expenditure		**(6,503)**	**(21,500)**	**(14,997)**				
Movement to/(from) Gen Reserve		**(6,503)**						