Detailed Income & Expenditure by Budget Heading 31/10/2024

Month No: 7 **Cost Centre Report**

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
301	COMMUNITY ENGAGEMENT							
5240	GRANTS	2,060	4,500	2,440		2,440	45.8%	
5600	COMMUNICATION	2,378	4,500	2,122		2,122	52.8%	
5610	SUSTAINABLE COMMUNITIES	0	1,500	1,500		1,500	0.0%	
5630	COMMUNITY EVENTS GRANTS	3,967	4,000	33		33	99.2%	
5640	HEALTH & WELLBEING GRANTS	252	1,000	748		748	25.2%	
5650	HEALTH & WELLBEING PROJECTS	1,000	1,000	0		0	100.0%	
5660	PARISH COUNCIL EVENTS	316	1,500	1,184		1,184	21.0%	
5670	CHRISTMAS LIGHTS	0	3,400	3,400		3,400	0.0%	
5700	GENERAL	0	100	100		100	0.0%	
COMMUNITY ENGAGEMENT :- Indirect Expenditure		**9,972**	**21,500**	**11,528**	**0**	**11,528**	**46.4%**	**0**
Net Expenditure		**(9,972)**	**(21,500)**	**(11,528)**				
Grand Totals:- Income		**0**	**0**	**0**			**0.0%**	
Expenditure		**9,972**	**21,500**	**11,528**	**0**	**11,528**	**46.4%**	
Net Income over Expenditure		**(9,972)**	**(21,500)**	**(11,528)**				
Movement to/(from) Gen Reserve		**(9,972)**						