H&SC PC Current Year

Detailed Income & Expenditure by Budget Heading 28/02/2025

Month No: 12 **Cost Centre Report**

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
301	COMMUNITY ENGAGEMENT							
5240	GRANTS	4,500	4,500	0		0	100.0%	
5600	COMMUNICATION	3,683	4,500	817		817	81.8%	
5610	SUSTAINABLE COMMUNITIES	741	1,500	759		759	49.4%	
5630	COMMUNITY EVENTS GRANTS	3,967	4,000	33		33	99.2%	
5640	HEALTH & WELLBEING GRANTS	642	1,000	358		358	64.2%	
5650	HEALTH & WELLBEING PROJECTS	1,000	1,000	0		0	100.0%	
5660	PARISH COUNCIL EVENTS	729	1,500	771		771	48.6%	
5670	CHRISTMAS LIGHTS	2,200	3,400	1,200		1,200	64.7%	
5700	GENERAL	0	100	100		100	0.0%	
	COMMUNITY ENGAGEMENT :- Indirect Expenditure	**17,463**	**21,500**	**4,037**	**0**	**4,037**	**81.2%**	**0**
	Net Expenditure	**(17,463)**	**(21,500)**	**(4,037)**				
	Grand Totals:- Income	**0**	**0**	**0**			**0.0%**	
	Expenditure	**17,463**	**21,500**	**4,037**	**0**	**4,037**	**81.2%**	
	Net Income over Expenditure	**(17,463)**	**(21,500)**	**(4,037)**				
	Movement to/(from) Gen Reserve	**(17,463)**	**(21,500)**	**(4,037)**				