H&SC PC Current Year

Detailed Income & Expenditure by Budget Heading 31/05/2025

Month No: 2 **Cost Centre Report**

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
301	COMMUNITY ENGAGEMENT							
5240	GRANTS	0	4,500	4,500		4,500	0.0%	
5600	COMMUNICATION	1,050	4,650	3,600		3,600	22.6%	
5610	SUSTAINABLE COMMUNITIES	0	1,500	1,500		1,500	0.0%	
5630	COMMUNITY EVENTS GRANTS	1,000	4,500	3,500		3,500	22.2%	
5640	HEALTH & WELLBEING GRANTS	0	1,000	1,000		1,000	0.0%	
5650	HEALTH & WELLBEING PROJECTS	257	1,000	743		743	25.7%	
5660	PARISH COUNCIL EVENTS	200	1,500	1,300		1,300	13.4%	
5670	CHRISTMAS LIGHTS	0	3,400	3,400		3,400	0.0%	
5700	GENERAL	0	100	100		100	0.0%	
	COMMUNITY ENGAGEMENT :- Indirect Expenditure	**2,507**	**22,150**	**19,643**	**0**	**19,643**	**11.3%**	**0**
	Net Expenditure	**(2,507)**	**(22,150)**	**(19,643)**				
	Grand Totals:- Income	**0**	**0**	**0**			**0.0%**	
	Expenditure	**2,507**	**22,150**	**19,643**	**0**	**19,643**	**11.3%**	
	Net Income over Expenditure	**(2,507)**	**(22,150)**	**(19,643)**				
	Movement to/(from) Gen Reserve	**(2,507)**	**(22,150)**	**(19,643)**				