Detailed Income & Expenditure by Budget Heading 31/10/2025

Month No: 8 **Committee Report**

		Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
COMMUNITY ENGAGEMENT								
301	COMMUNITY ENGAGEMENT							
5240	GRANTS	2,500	4,500	2,000		2,000	55.6%	
5600	COMMUNICATION	2,550	4,650	2,100		2,100	54.8%	
5610	SUSTAINABLE COMMUNITIES	500	1,500	1,000		1,000	33.3%	
5630	COMMUNITY EVENTS GRANTS	4,500	4,500	0		0	100.0%	
5640	HEALTH & WELLBEING GRANTS	500	1,000	500		500	50.0%	
5650	HEALTH & WELLBEING PROJECTS	257	1,000	743		743	25.7%	
5660	PARISH COUNCIL EVENTS	456	1,500	1,044		1,044	30.4%	
5670	CHRISTMAS LIGHTS	0	3,400	3,400		3,400	0.0%	
5700	GENERAL	0	100	100		100	0.0%	
COMMUNITY ENGAGEMENT :- Indirect Expenditure		**11,263**	**22,150**	**10,887**	**0**	**10,887**	**50.8%**	**0**
	Net Expenditure	**(11,263)**	**(22,150)**	**(10,887)**				
COMMUNITY ENGAGEMENT :- Income		**0**	**0**	**0**			**0.0%**	
	Expenditure	**11,263**	**22,150**	**10,887**	**0**	**10,887**	**50.8%**	
	Movement to/(from) Gen Reserve	**(11,263)**	**(22,150)**	**(10,887)**				
Grand Totals:- Income		**0**	**0**	**0**			**0.0%**	
	Expenditure	**11,263**	**22,150**	**10,887**	**0**	**10,887**	**50.8%**	
	Net Income over Expenditure	**(11,263)**	**(22,150)**	**(10,887)**				
	Movement to/(from) Gen Reserve	**(11,263)**	**(22,150)**	**(10,887)**				