



Parish Council Events Budget 2025-26 For Community Engagement Committee 13th November 2025

Expenditure YTD

Event	Item	Cost (£)	Total (inc VAT)	Notes
APM (May 2025)	Village Centre Hire	£ 40.30	£ 40.30	(Village Hall Charity venue so cross charge applies)
	Refreshments	£ 21.28	£ 21.28	
Event total			£ 61.58	
VE Day	Installation/removal of Bunting	£ 120.00	£ 120.00	One off expenditure to mark 80th Anniversary
Event Total			£ 120.00	
St Lawrence Fair (July 2025)	Stall Fee	£ 35.00	£ 35.00	
	Stall set up/strike down	£ 75.00	£ 90.00	
	Cuddly Toy	£ 24.00	£ 24.00	
Event Total			£ 149.00	
Remembrance Sunday (Nov 2025)	First Aid Cover	£ 130.90	£ 157.08	
	Sign Overlays	£ 50.00	£ 60.00	
Event Total			£ 217.08	
Community Forum (Nov 2025)	Hall Hire	£ -	£ -	No charge as Parish Council Venue
	Refreshments	£ 14.65	£ 14.65	
Event Total			£ 14.65	
Parish Council Events Total Budget			£ 1,500.00	
Expenditure YTD			£ 562.31	
Budget Remaining			£ 937.69	



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Possible expenditure options for the remainder of the financial year				
Highlighted items =		New expenditure requests for consideration		
Event	Item	Cost (£)	Total (inc VAT)	Notes
Orchard Wassail (Jan 2026)				
	Hall Hire	£ 40.30	£ 40.30	(Village Hall Charity venue so cross charge applies)
	Jo Burke of Brighton Folk Choir	£ 200.00	£ 200.00	Workshop + lead choir performance
	First Aid Cover	£ 110.00	£ 132.00	Confirmed quote
	Refreshments (workshop)	£ 25.00	£ 25.00	Estimate (maximum - depending on workshop numbers)
	Outdoor Uplighting	£ -	£ -	Now being sourced and funded by Hurst Rethink
	Workshop at St Lawrence School	£ 200.00	£ 200.00	For Jo Burke to prep/deliver (should the school accept - I have written to the office on behalf of Jo and am awaiting any response)
	Expenses: Morris Dancer/ Bodhran player	£ 50.00	£ 50.00	To play the Bodhran during the procession and to perform a "solo jig" Morris Dance
	Expenses: Belver Folk band https://www.belver.co.uk/ (3 x £50 per musician)	£ 150.00	£ 150.00	Standard rate £1875 for 2 hour booking, offering expenses only booking @ £50 per musician as community non-profit event. Hold full public liability insurance to £10m
Total			£ 797.30	
St Lawrence Fair 2026				
Could be deferred to 26/27 Budget as is for next year's fair	Rechargeable Fairy Lights	£ 15.99	£ 15.99	RRP (currently limited time deal of £11.39)
	Rechargeable Lantern	£ 17.99	£ 17.99	RRP (currently limited time deal of £14.99)
Total			£ 33.98	

Total expenditure requests	£ 831.28
Budget remaining YTD	£ 937.69
Remaining Budget	£ 106.41 (assuming all expenditure agreed)